



***Mission Statement: Empowering persons with autism
and developmental disabilities; And their families***

**Annual Report
2021-22**

President's Message

Society of Parents of Children with Autistic Disorders (SOPAN) was started in 2002 with a mission of empowering lives of children and families with autism. Over the years, since inception, our services have expanded to include children with developmental disabilities and starting training programs to create human resources in this sector.

The years 2020-21 and 2021-22 have been difficult years for many due to the COVID-19 pandemic and the subsequent lockdowns. Many lives were lost and economies have been impacted. For SOPAN also they were challenging years. All our educational and therapeutic services moved to online mode of delivery. Many of our special students who could not cope with the online services, dropped out of our rolls. The good part of 2021-22, despite COVID-19 was the completion of our Project Shanay Autism Resource Centre at New Panvel. This project construction had started in 2020 but had to be stopped due to COVID-19. SOPAN's donor partner Kotak Mahindra bank Limited (KMBL) supported us through this difficult period. The cost of the construction escalated due to the delay but the support from KMBL did not diminish. They gave us their expert advice from their team which deals with construction and helped us complete the project in 2021. A Navgraha puja was held to commemorate the finishing of the project in November 2021 which was done by the SOPAN Trustees and the patron Ms. Shanti Ekambaram. The Puja was attended by parents, children and all staff members of SOPAN.

An inaugural function was held in December 2021. Shri. Atul Bhatkhalkar MLA, Kandivali Mumbai was the chief guest and inaugurated the centre by cutting the ribbon and Shri Prashant Thakur MLA, Panvel was a guest of Honour of the function. Shri. Himanshu Nivsarkar CSR Group Kotak Mahindra Bank was the special guest of our function. Local compotators and other dignitaries attended the function.

The School and Training Unit (STU) started in November and started providing services to children with autism and developmental disabilities. A multi-disciplinary team of therapists and special educators at Shanay offer the services to the students.

The other projects of SOPAN have continued in the online mode till March 2022. Lockdown lifted in March and we started offline mode of education at our Jogeshwari centre too. The scars of COVID-19 are slowly receding and our team is back to providing the educational and therapeutic services like our pre-COVID-19 days.

Our human resource training programs including the B.ed in Special Education (Autism) which moved to online mode of service delivery, has now moved back to offline mode. During COVID-19, we have supported our families by providing grains, food cards and support through several webinars on mental health and other issues which have supported them through this difficult period. Many lessons were learnt by all of us during the difficult COVID-19 period. All of us learnt about online platforms can also work for specialized services like ours. There have been requests to continue with certain webinars online for parents as many can attend from the comfort of their homes. Some We are continuing with few webinars online to continue with training our parents. We happy that this difficult phase is behind us but the lessons learnt will remain.

About SOPAN

SOPAN is a registered Public Trust and Society of parents who are committed to providing need-based services for children with autism and developmental disabilities and creating a network of support for their families. SOPAN was started in 2002 and has since become a well-known NGO within the disability sector in the country. SOPAN is registered under the Niti-Aayog portal as an NGO. In the recent change in Corporate Social Responsibility rules and regulations, SOPAN re-registered in all registrations as required by the new law. SOPAN manages several projects which work towards fulfilling our mission of empowering persons with autism, related developmental disabilities, and their families. Our services include:

- Screening and diagnosis of disabling conditions
- Providing early intervention and related therapies
- Special education and life skill training
- Respite care services for families
- Outreach programs (rural camps, mobile services etc.)
- Supporting inclusive education of children with disability in mainstream schools
- Conducting human resources training programs (through our college)
- Networking with similar organizations
- Liaising with local and national government for policy making
- Conducting awareness and advocacy campaigns



To fulfill our services, SOPAN manages several. These projects projects include 4 centres which educate and train children with autism and developmental disabilities at

Jogeshwari. The 4 centres provide services to varying ages and conditions of children with autism and disability. Shanay Autism Resource Centre at New Panvel which opened in November 2021 also provides the same services at

New Panvel. SOPAN's Suvidya Centre of Special Education is a College of Special Education affiliated to the University of Mumbai and recognized by the Rehabilitation Council of India (RCI). It runs the B.Ed. in Special Education (Autism Spectrum Disorders). In addition, Suvidya also offers a variety of human resource development programs and in-service training programs in the field of disability education.

One of SOPAN's main objectives is to spread awareness about autism and disabilities in order to garner community participation in order to achieve inclusion of persons with disabilities. Several community participatory activities are conducted throughout the year. Every year, the month of April is marked as World Autism Awareness Month. At SOPAN, this month several programs are organized which are aimed at spreading awareness across Mumbai and this remained the same even though the pandemic. Similarly Disability week falls in December and many activities were conducted in December (virtually due to the pandemic).



Students of SOPAN participate in many inter-school competitions and are also invited to showcase their abilities at various functions held by educational institutions and corporate houses. There were certain restrictions due to the global

pandemic but none that stopped SOPAN'S progress. All festivals and National days were celebrated online to make the students understand their importance and customs. The online celebrations helped families feel connected to the centre and they participated with enthusiasm.

SOPAN receives grants from corporate houses and foundations to support the educational program of its students enrolled under our various projects. This year too many corporates, despite the pandemic, supported SOPAN's projects and gave grants for some events. Some of the corporates' names are **WIPRO Cares, Azim Premji Philanthropic Initiatives, Kotak Mahindra Bank**

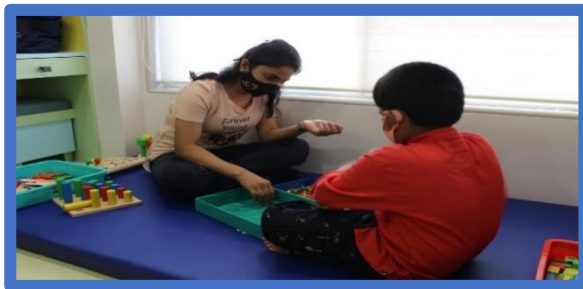
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Many individuals, friends and well-wishers donate generously to SOPAN. The donations received are utilized for the benefit of the students and other activities of SOPAN.

SOPAN's projects

A. Shanay Autism Resource Centre: The centre started providing in November 2021. The centre has 3 units

1. Samarpan School and Training Unit (STU): Educational and therapeutic intervention is provided to children with autism and developmental disabilities. Services include multi-disciplinary assessments, special education, therapeutic intervention, family training, guidance and counselling services. More than 30 students are already enrolled at the STU



2. Saesha

Respite Care Unit (SRCU): This unit is planned to provide short term care for around 8 persons with autism. Saesha is a short-term care unit for persons with autism. It aims to provide

parents much needed break from care giving. The 8-bed unit is a 24/7 residential care program available for families who need respite for a few days.

3. Research & Resource Development (RRD) Unit: The RRD unit will serve as a facility for research and in-service and pre-service programs for teachers. Additionally, it will also provide training to parents and family members of children with autism.



In addition to the educational programs, all festivals and national days are celebrated to make children understand the importance of the events. In addition, the centre has become a resource centre for providing information on services about autism and disabilities. Several individuals and people from institutes have visited the centre. Networking with local organizations, the Panvel Municipal Corporation, local Social Welfare department and the nearby hospitals and clinics happens on an ongoing basis.



B. Samarpan Centre for Autism Spectrum Disorders

Samarpan, the first project of SOPAN, began in 2003, and serves children with autism. It offers a range of services from screening, identification and differential diagnosis, psychoeducational assessment, early intervention program, group sessions, pre-vocational and vocational training. The program is supported by related services such as speech and language therapy, sensory Integration and occupational therapy, adaptive physical education, yoga, music and dance and movement therapy. At Samarpan, teaching strategies and interventions specific to children with autism are provided according to the need of the child. Samarpan enrolls students with mild, moderate and severe autism. Samarpan is financially supported by Azim Premji Philanthropic Initiatives.

Activities carried out in the year 2021-2022

- Due to the pandemic, all activities were carried online. In March 2022, lockdown was lifted and all educational and therapeutic sessions were moved to offline mode

During the pandemic till February 2022, the following activities were conducted:

- Regular online session (5 days a week) was conducted through WhatsApp video call/Google meet or zoom meet. A fixed time table was drawn for each and every student according to the availability of the parents at home. Sessions were conducted between 9.30am to 7.30pm.

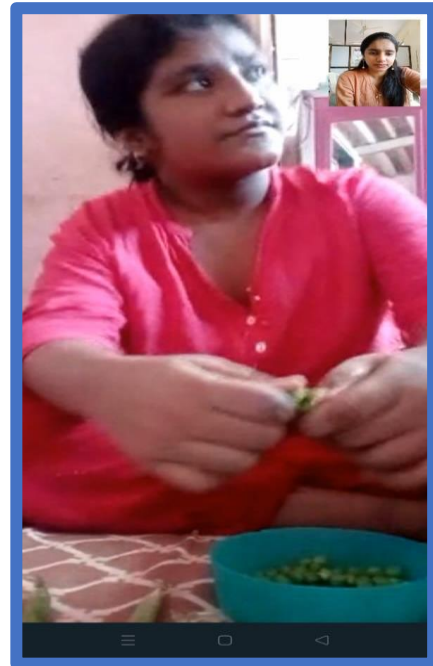


Special education- for some children for 30 mins, 45 mins and 1 hour according to their needs. All therapy sessions were conducted only for 30 mins.

- As per the students need the services (Special education, Speech

therapy, Occupational Therapy, physiotherapy and physical education) were provided. Initially the children were assessed and then individualized educational plan was made for each and every student looking at their needs in the present situation and also according to the availability of resources at home. IEP was implemented by dividing the activities- 2 month planner was made.

- Counselling sessions were conducted with the parents on various topics during the pandemic to overcome their challenges at home.
- Dance and Movement therapy (DMT) sessions were conducted once a week for both parents and students together. DMT is conducted by DMT therapist Ms. Mudrika Awasthi on every Saturday for 45 minutes to 1 hour in two batches.



C. Mahanagar Vishesh Shala (Divyangjan)

- The centre was closed till March 2022 due to the pandemic. In the month of March offline school was started for all students. Some students had shifted to another place during lockdown. So unfortunately, because of long distance they have left the school. But many new enrollments are taking place now.
- During the pandemic till March 2022, teachers taught the children in the online mode using different teaching techniques. The multidisciplinary team conducted regular online school via audio/video calls. To teach, pictures of worksheets, activities on YouTube links and other links were created to continue the education of the students. In the beginning of the academic year

in June 2021, the first 2 weeks were taken for re-evaluating each child. After re-evaluation, the Individuals plans were created. Everyday, sessions were conducted for each student online with the support of the parents. Parents had direct access to communicate with the class teacher, therapist for regular updates of their child. A timetable was prepared to conduct the teaching learning process smoothly. Parents were using homemade teaching material or things available at home for smooth delivery of curriculum.

- Half yearly progress reports to the parents before Diwali vacation. After



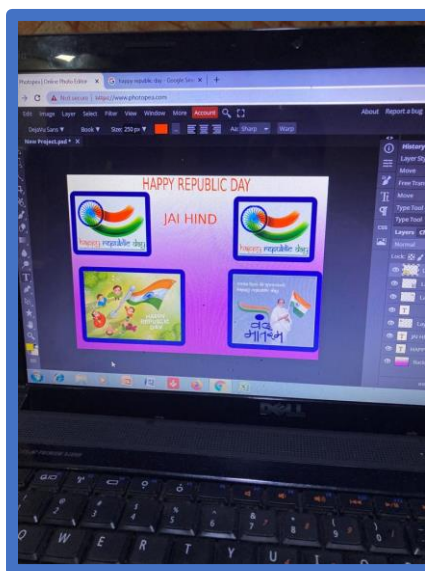
vacation, we had started with the next half yearly curriculum (virtually).

- Counselling and guidance sessions were held for parents every month.
- Parent meetings with

the coordinator were held online regularly to discuss issues related to their child.

D. Sanket ICT Training Program

Sanket commenced in 2015 and provides Computer and iPad Training unit for persons with Autism and Intellectual Disabilities residing in Mumbai. **SANKET** is a program designed to prepare adults with Autism and associated disorders to step into the world of employment. They are being trained to operate Computers independently and this will enable them to get employed in the sectors which deals in the areas of data entry, photo editing, creating pamphlets, greeting cards, preparing data by surfing from browser, etc. This course adds major training in the core areas with respect to being independent of their basic needs, activities of daily living and performing life skills.

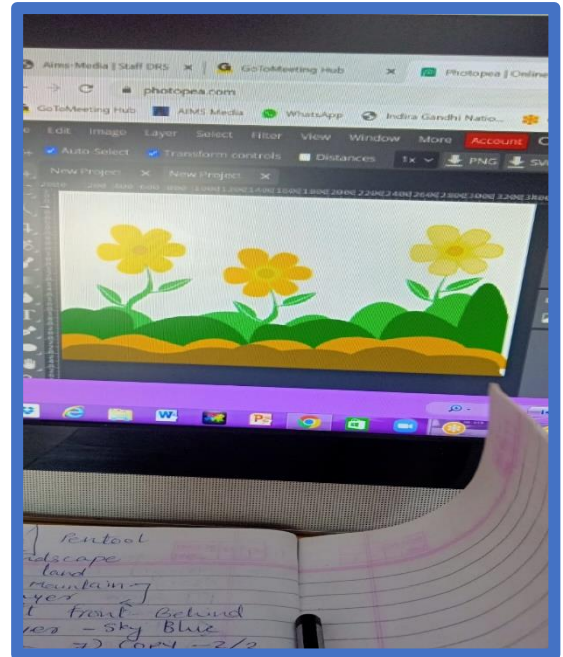


This year a new course was added to the regular classes called the Ability

Enhancement Multimedia Program (AEMP) done in collaboration with AIMS India. The program was conducted online thrice a week till March 2022.

The program continued offline in the classroom from March onwards. The training of the program includes the following:

- Creating characters, shapes background, objects etc.
- Story-boarding and dialogue making
- Clay modeling and crafting
- Photo Shooting, pictures
- Use of movie making Apps to create short films
- Printing, publishing, web surfing
- Voice recording
- Slow motion animation



E. SOPAN's Suvidya College of Special Education

Suvidya is a B.Ed college which conducts a 2 year specialization course on B.Ed in Autism Spectrum Disorder. The college organizes different programs, events, webinars and competitions in order to develop competencies and skills for student and faculty. These programs help in professional growth. In the last academic year the programs conducted by the college are as follows:

- CRE programs: The objective of conducting CRE programs is to develop knowledge and skill among special educators, therapists and professionals. Conducting such program holds a lot of significance as it helps in collecting points which lead to license renewal of special educators by the Rehabilitation Council of India. In the last academic year Suvidya College has conducted two such National Level Online CRE webinars.

- Disability Education: Does It Reflect Generational Program?- held on August 20 - 21, 2021.
- Effective Management of Special Needs: Academic And Behaviour - held on February 25 - 26, 2022



- Online Webinars: Suvidya College conducts online webinars on various topics related to society and disability for B.Ed students, parents of children with special needs, and professionals. These webinars are free of cost and open to all. In the last academic year the college has conducted four such webinars. They are as follows:
 - Rehabilitation Professionals: Coping in a Pandemic World - conducted on March 11, 2021 at 11.30 - 12.30 PM. The resource person was Dr. Kesri B. Chavda, a consultant psychiatrist in PD Hinduja Hospital And Medical Research Centre.
 - Teaching Children How to Read - conducted on August 4, 2021 at 4.00 - 5.00 PM. The resource person was Ms. Nishat Imam, the I/C Principal of Suvidya College of Special Education
- Post COVID Era: Mental Health & Well Being In Classroom - conducted on October 11, 2021 at 12.30 - 1.30 PM. The resource person was Ms. Sneha Rao Parmar, a counseling Psychologist and Family Therapist.
- Event Celebrations: The B.Ed students of Suvidya College together with the students of SOPAN organize, and participate in different events all through the year. Some of the events which were celebrated with great enthusiasm were Holi, Independence Day, International Non Violence week, Republic Day. Many events were missed out this academic year as a large part of the academic year was conducted online due to COVID 19 pandemic.

- Competitions: Several competitions like slogan writing, poster making, photography, Thali decoration, singing couplets were arranged for the students all through the year during different Event celebrations.
- Courses: Last year Suvidya College conducted two courses to upgrade knowledge and skill among teachers to teach children with special needs.
- Diploma in Learning Disabilities - Certificate 1: The course was conducted over a period of 5 months starting from October '21 to February '22.
- Certificate Course in Autism Spectrum Disorder - Suvidya College conducts a three months course every year to develop human resource in the field of special education. This year the course was conducted from July '21 to October '21.

Events/Celebrations

The COVID pandemic was a challenging time. At SOPAN the education of students continued online and so did the celebration of festivals and national days, special events and competitions. Given below are all the webinars/events organized through the year:

Webinar Series conducted through Zoom are through the pandemic and afterwards as follows:

20/04/2021	Perfect Puppeteering by Ms. Bela Kotwani and Ms. Jayshree Nair
04/08/2021	teaching children how to read by Mrs. Nishat Imam
19/11/2021	Formation of trust for CWSN by Mr. Jitendra P.S. Solanki
25/11/2021	The Unique Identity Card and Niramya card for CWSN by Mr. Vishal Kadam
2/12/2021	Webinar 1: Digital tools for online teaching by Ms. Rakhi Chhabriya
20/12/2021	Legal Guardianship for CWSN by Mr. Vishal Kadam
18/01/2022	Living with Covid by dr. Pradnya Gadgil, aediatric Neurologist and Epileptologist, Director TSC Clinic
31/01/2022	Covid Vaccination for CWSN by Dr. Nitin Shah, PD Hinduja Hospital
07/02/2022	Ketogenic diet: A treatment for epilepsy by Dr. Purnima Prabhu
14/02/2022	Webinar 2: Online Digital tools for teaching by Rakhee Chhabra

21/02/2022	Pediatric Musculoskeletal Disorders: Identification and Early Measures by dr. Atul Bhaskar
28/02/2022	Preventive Dental Care for children with special needs by Dr. Meenakshi Kher MDS Pediatric dentist
07/03/2022	Sound Healing: Science of Vibrations by Ms. Priti Patel and Ms. Divya Patil
15/03/2022	Complimentary and Alternative medicine system for Autism by Dr. Pranjal Sathe Kale
21/03/2022	Free demo session for parents on Sound Healing
22/03/2022	Another Free demo session for parents on Sound Healing

Online events

April is World Autism Awareness Month. SOPAN has organized a series of virtual events on account of '**AUTISM AWARENESS MONTH**'. The events are as follows:

- 2nd April, 2021 – Kala Kaushalya: Cultural event “Kala Kaushalya” has been organized where Children with Autism from different schools across Mumbai showcased the talents.
- 8th April, 2021- lecture on Autism and Inclusive Education: A lecture has been organised for teachers from different schools about ‘Autism and Inclusive Education’ and received knowledge on what Autism is, their characteristics, how to deal child with Autism during classroom.
- 15th April, 2021- Poster Making and Slogan Writing Competition: Competition has been organized for children between age 12 to 17 from different mainstream schools to Create a Poster or Write a Slogan on Autism.
- 23rd April, 2021 – Poetry Writing Competition: Poetry Writing Competition based on Autism has been organised for all age group.

All these events had been organized to create awareness about Autism in Society. First three winners received gift vouchers and Certificates of participation had been given to all participants in digital format.

- 21st June 2021- International yoga day: Due to pandemic situation we all know that student cannot move out or go out to play with friends. We have planned physical exercise sessions which include variety of yoga.

- 23rd July, 2021 – Guru Poornima: Students made greeting cards for our respected teachers. Explained the importance of the day. Students are encouraged to follow the teachings and the life of their gurus.
- 15th August, 2021- Independence Day: Independence Day celebrated virtually by hosting flag. Students perform in various activities like dance speech, art and craft.
- 22nd August, 2021- Raksha Bandhan and Narli Poornima: Students made drawing on Narli Poornima and Raksha Bandhan. Made food items like coconut laddu, sweet.
- 30th August, 2021 – Shrikrishna Janmashtami Celebration: Shrikrishna Janmashtami celebrated virtually with different activities like shown story of birth of lord Krishna with cartoon character, wore costume of Radha, Krishna and roll play, made butter milk. Siblings participated too.
- 05th Sep, 2021 – Teacher's Day: The children wished teachers a Happy Teacher Day and made greeting cards for our respected teachers.
- 09th Sep, 2021 – Ganesh Chaturthi celebration: Ganesh Chaturthi celebrated virtually with different activities. Teachers and parents also participated in different activities.
- 14th Oct ,2021 – Dussehra celebration: Celebrated Dussehra virtually with our students with different activities also shown a small part of the story of Ramayana characters through puppets, also did rangoli, toran, explained Nine roopa of devi with role play, durga pooja, kanyapooja, art and craft etc.
- 30th Oct ,2021 – Diwali celebration: Celebrated Diwali virtually with different activities like making rangoli, toran, painting Diya's, lantern, making sweet, role play of Ramayana character by students, explained how and why we celebrate 5 days of Diwali, how to celebrate Eco- friendly Diwali, art and craft.
- 3rd December 2021- International Disability Awareness Day: Celebrated International Disability Awareness Day virtually including why do we need to create awareness, what are the disability rights, few examples of people with disability who achieved success in Paralympics', videos of different talents in students, parents and sibling's interview's, poem on disability.
- 24th December 2021- Christmas celebration: Celebrated Christmas virtually by making different activities like greeting card, snowman, star,

Santa face mask, decorating Christmas trees, introducing Santa, Dance, making Cake, new year calendar etc

- 26th January 2022- Republic Day: Celebrated Republic Day by rangoli with short slogans, tri colour food decoration, leaf painting, vegetable painting, paper flowers, patriotic song, dance, leaders slogan, national symbols etc.
- 19th February 2022- Shiv Jayanti: Role play of Chhatrapati Shivaji Maharaj, Jijabai, Information about different fort, singing Powada, Shivgarjana, Craft like making Sword, Dhaal, mukut, chilkhat, making model of fort using clay, sand, Sketch of Shivai Maharaj or Fort.

Offline celebrations

- 17th March 2022, Holi Celebration: Offline celebration at school, was organized with different games, organic colour made by students, Dance by college trainees, speech by children, posters etc was conducted.
- 21st March 2022- World Down Syndrome Day: Celebrated offline with students by playing different games, making posters/ drawing.

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Audited Accounts
2021-22



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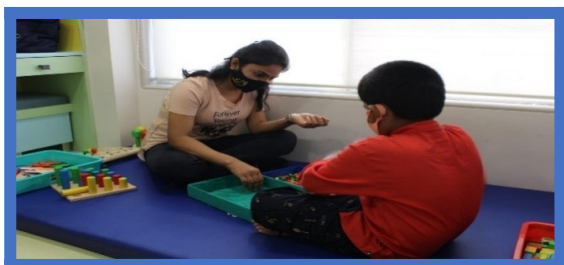
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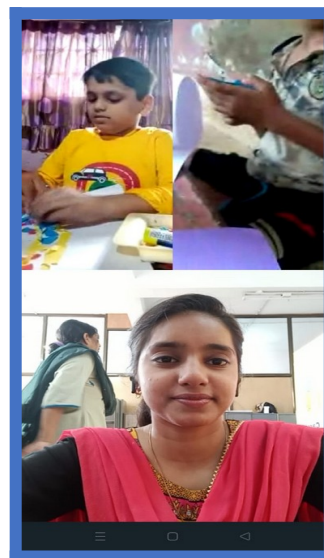
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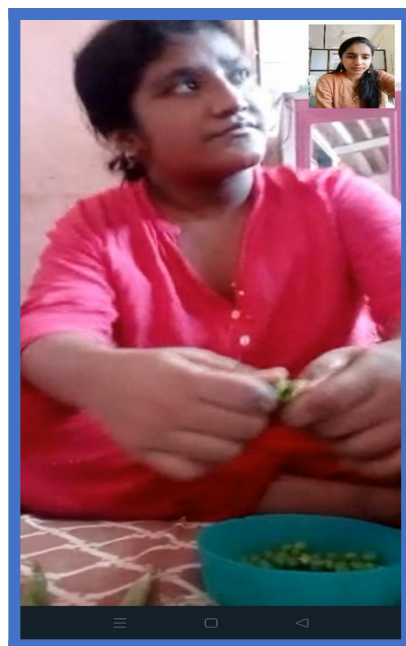
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- Dance and Movement therapy (DMT) sessions were conducted once a week for both parents and students together. DMT is conducted by DMT therapist Ms. Mudrika Awasthi on every Saturday for 45 minutes to 1 hour in two batches.



C. Mahanagar Vishesh Shala (Divyangjan)

- The centre was closed till March 2022 due to the pandemic. In the month of March offline school was started for all students. Some students had shifted to another place during lockdown. So unfortunately, because of long distance they have left the school. But many new enrollments are taking place now.

- During the pandemic till March 2022, teachers taught the children in the online mode using different teaching techniques. The multidisciplinary team conducted regular online school via audio/video calls. To teach, pictures of worksheets, activities on YouTube links and other links were created to continue the education of the students. In the beginning of the academic year in June 2021, the first 2 weeks were taken for re-evaluating each child. After re-evaluation, the Individuals plans were created. Everyday, sessions were conducted for each student online with the support of the parents. Parents



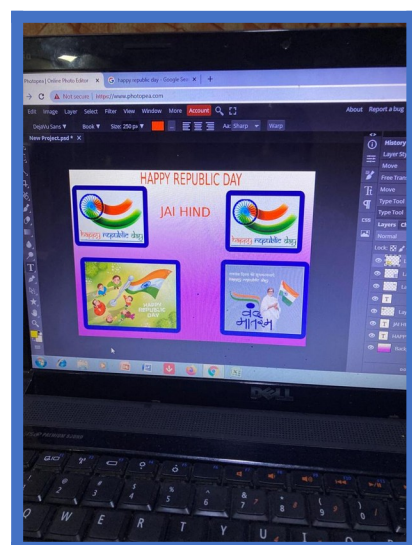
had direct access to communicate with the class teacher, therapist for regular updates of their child. A timetable was prepared to conduct the teaching learning process smoothly. Parents

were using homemade teaching material or things available at home for smooth delivery of curriculum.

- Half yearly progress reports to the parents before Diwali vacation. After vacation, we had started with the next half yearly curriculum (virtually).
- Counselling and guidance sessions were held for parents every month.
- Parent meetings with the coordinator were held online regularly to discuss issues related to their child.

D. Sanket ICT Training Program

Sanket commenced in 2015 and provides Computer and iPad Training unit for persons with Autism and Intellectual Disabilities residing in Mumbai. **SANKET** is a program designed to prepare adults with Autism and associated disorders to step into the world of employment. They are being trained to operate Computers independently and this will enable them to get employed in the sectors which deals in the areas of data entry, photo editing, creating pamphlets, greeting cards, preparing data by surfing from browser, etc. This course adds major

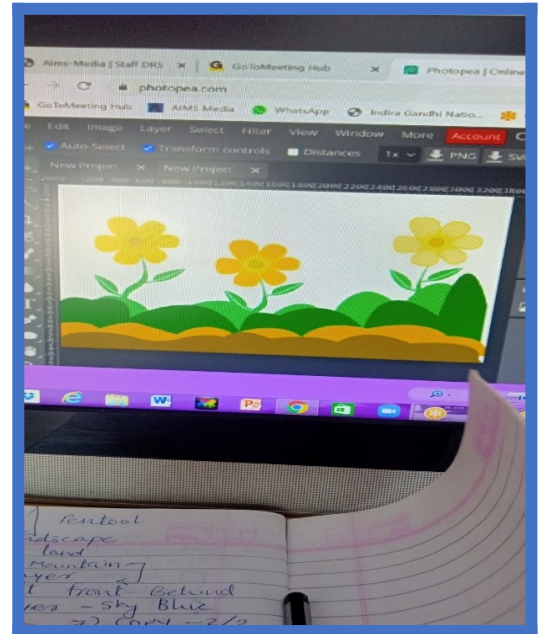


training in the core areas with respect to being independent of their basic needs, activities of daily living and performing life skills.

This year a new course was added to the regular classes called the Ability Enhancement Multimedia Program (AEMP) done in collaboration with AIMS India. The program was conducted online thrice a week till March 2022.

The program continued offline in the classroom from March onwards. The training of the program includes the following:

- Creating characters, shapes background, objects etc.
- Story-boarding and dialogue making
- Clay modeling and crafting
- Photo Shooting, pictures
- Use of movie making Apps to create short films
- Printing, publishing, web surfing
- Voice recording
- Slow motion animation



E. SOPAN's Suvidya College of Special Education

Suvidya is a B.Ed college which conducts a 2 year specialization course on B.Ed in Autism Spectrum Disorder. The college organizes different programs, events, webinars and competitions in order to develop competencies and skills for student and faculty. These programs help in professional growth. In the last academic year the programs conducted by the college are as follows:

- CRE programs: The objective of conducting CRE programs is to develop knowledge and skill among special educators, therapists and professionals. Conducting such program holds a lot of significance as it helps in collecting points which lead to license renewal of special educators by the Rehabilitation Council of India. In the last academic year Suvidya College has conducted two such National Level Online CRE webinars.
- Disability Education: Does It Reflect Generational Program?- held on August 20 - 21, 2021.
- Effective Management of Special Needs: Academic And Behaviour - held on February 25 - 26, 2022
- Online Webinars: Suvidya College conducts online webinars on various topics related to society and disability for B.Ed students, parents of children with special needs, and professionals. These webinars are free of cost and open to all. In the last academic year the college has conducted four such webinars. They are as follows:
 - Rehabilitation Professionals: Coping in a Pandemic World - conducted on March 11, 2021 at 11.30 - 12.30 PM. The resource person was Dr.Kesri B. Chavda, a consultant psychiatrist in PD Hinduja Hospital And Medical Research Centre.
 - Teaching Children How to Read - conducted on August 4, 2021 at 4.00 - 5.00 PM. The resource person was Ms. Nishat Imam, the I/C Principal of Suvidya College of Special Education
- Post COVID Era: Mental Health & Well Being In Classroom - conducted on October 11, 2021 at 12.30 - 1.30 PM. The resource person was Ms. Sneha Rao Parmar, a counseling Psychologist and Family Therapist.
- Event Celebrations: The B.Ed students of Suvidya College together with the students of SOPAN organize, and participate in different events all through the year. Some of the events which were celebrated with great enthusiasm were Holi, Independence Day, International Non Violence week, Republic Day. Many events were missed out this academic year as a large part of the academic year was conducted online due to COVID 19 pandemic.

- Competitions: Several competitions like slogan writing, poster making, photography, Thali decoration, singing couplets were arranged for the students all through the year during different Event celebrations.
- Courses: Last year Suvidya College conducted two courses to upgrade knowledge and skill among teachers to teach children with special needs.
- Diploma in Learning Disabilities - Certificate 1: The course was conducted over a period of 5 months starting from October '21 to February '22.
- Certificate Course in Autism Spectrum Disorder - Suvidya College conducts a three months course every year to develop human resource in the field of special education. This year the course was conducted from July '21 to October '21.

Events/Celebrations

The COVID pandemic was a challenging time. At SOPAN the education of students continued online and so did the celebration of festivals and national days, special events and competitions. Given below are all the webinars/events organized through the year:

Webinar Series conducted through Zoom are through the pandemic and afterwards as follows:

20/04/2021	Perfect Puppeteering by Ms. Bela Kotwani and Ms. Jayshree Nair
04/08/2021	teaching children how to read by Mrs. Nishat Imam
19/11/2021	Formation of trust for CWSN by Mr. Jitendra P.S. Solanki
25/11/2021	The Unique Identity Card and Niramya card for CWSN by Mr. Vishal Kadam
2/12/2021	Webinar 1: Digital tools for online teaching by Ms. Rakhi Chhabriya
20/12/2021	Legal Guardianship for CWSN by Mr. Vishal Kadam

18/01/2022	Living with Covid by dr. Pradnya Gadgil, aediatric Neurologist and Epileptologist, Director TSC Clinic
31/01/2022	Covid Vaccination for CWSN by Dr. Nitin Shah, PD Hinduja Hospital
07/02/2022	Ketogenic diet: A treatment for epilepsy by Dr. Purnima Prabhu
14/02/2022	Webinar 2: Online Digital tools for teaching by Rakhee Chhabra
21/02/2022	Pediatric Musculoskeletal Disorders: Identification and Early Measures by dr. Atul Bhaskar
28/02/2022	Preventive Dental Care for children with special needs by Dr. Meenakshi Kher MDS Pediatric dentist
07/03/2022	Sound Healing: Science of Vibrations by Ms. Priti Patel and Ms. Divya Patil
15/03/2022	Complimentary and Alternative medicine system for Autism by Dr. Pranjal Sathe Kale
21/03/2022	Free demo session for parents on Sound Healing
22/03/2022	Another Free demo session for parents on Sound Healing

Online events

April is World Autism Awareness Month. SOPAN has organized a series of virtual events on account of '**AUTISM AWARENESS MONTH**'. The events are as follows:

- 2nd April, 2021 – Kala Kaushalya: Cultural event “Kala Kaushalya” has been organized where Children with Autism from different schools across Mumbai showcased the talents.
- 8th April, 2021- lecture on Autism and Inclusive Education: A lecture has been organised for teachers from different schools about ‘Autism and Inclusive Education’ and received knowledge on what Autism is, their characteristics, how to deal child with Autism during classroom.
- 15th April, 2021- Poster Making and Slogan Writing Competition: Competition has been organized for children between age 12 to 17 from different mainstream schools to Create a Poster or Write a Slogan on Autism.
- 23rd April, 2021 – Poetry Writing Competition: Poetry Writing Competition based on Autism has been organised for all age group.

All these events had been organized to create awareness about Autism in Society. First three winners received gift vouchers and Certificates of participation had been given to all participants in digital format.

- 21st June 2021- International yoga day: Due to pandemic situation we all know that student cannot move out or go out to play with friends. We have planned physical exercise sessions which include variety of yoga.
- 23rd July, 2021 – Guru Poornima: Students made greeting cards for our respected teachers. Explained the importance of the day. Students are encouraged to follow the teachings and the life of their gurus.
- 15th August, 2021- Independence Day: Independence Day celebrated virtually by hosting flag. Students perform in various activities like dance speech, art and craft.
- 22nd August, 2021- Raksha Bandhan and Narli Poornima: Students made drawing on Narli Poornima and Raksha Bandhan. Made food items like coconut laddu, sweet.
- 30th August, 2021 – Shrikrishna Janmashtami Celebration: Shrikrishna Janmashtami celebrated virtually with different activities like shown story of birth of lord Krishna with cartoon character, wore costume of Radha, Krishna and roll play, made butter milk. Siblings participated too.
- 05th Sep, 2021 – Teacher’s Day: The children wished teachers a Happy Teacher Day and made greeting cards for our respected teachers.

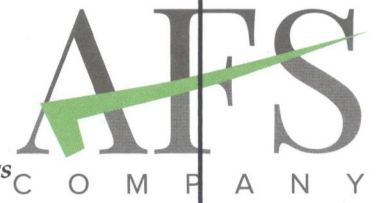
- 09th Sep,2021 – Ganesh Chaturthi celebration: Ganesh Chaturthi celebrated virtually with different activities. Teachers and parents also participated in different activities.
- 14th Oct ,2021 – Dussehra celebration: Celebrated Dussehra virtually with our students with different activities also shown a small part of the story of Ramayana characters through puppets, also did rangoli, toran, explained Nine roopa of devi with role play, durga pooja, kanyapooja, art and craft etc.
- 30th Oct ,2021 – Diwali celebration: Celebrated Diwali virtually with different activities like making rangoli, toran, painting Diya's, lantern, making sweet, role play of Ramayana character by students, explained how and why we celebrate 5 days of Diwali, how to celebrate Eco-friendly Diwali, art and craft.
- 3rd December 2021- International Disability Awareness Day: Celebrated International Disability Awareness Day virtually including why do we need to create awareness, what are the disability rights, few examples of people with disability who achieved success in Paralympics', videos of different talents in students, parents and sibling's interview's, poem on disability.
- 24th December 2021- Christmas celebration: Celebrated Christmas virtually by making different activities like greeting card, snowman, star, Santa face mask, decorating Christmas trees, introducing Santa, Dance, making Cake, new year calendar etc
- 26th January 2022- Republic Day: Celebrated Republic Day by rangoli with short slogans, tri colour food decoration, leaf painting, vegetable painting, paper flowers, patriotic song, dance, leaders slogan, national symbols etc.
- 19th February 2022- Shiv Jayanti: Role play of Chhatrapati Shivaji Maharaj, Jijabai, Information about different fort, singing Powada, Shivgarjana, Craft like making Sword, Dhaal, mukut, chilkhat, making model of fort using clay, sand, Sketch of Shivai Maharaj or Fort.

Offline celebrations

- 17th March 2022, Holi Celebration: Offline celebration at school, was organized with different games, organic colour made by students, Dance by college trainees, speech by children, posters etc was conducted.
- 21st March 2022- World Down Syndrome Day: Celebrated offline with students by playing different games, making posters/ drawing.

X-X-X-X-X

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**



Registered Number :- 1129/2002/GBBSD/MUMBAI

Name of the Public Trust :- *Society Of Parents Of Children With Autistic Disorders*
For the year ending 31.03.2022

	Chartered Accountants
a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	YES
b. Whether receipts and disbursements are properly and correctly shown in the accounts :	YES
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	YES
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	YES
e. whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	YES
f. whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	-YES-
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	-NO-
h. The amounts of outstanding for more than one year and the amounts written off if any ;	-NIL-
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	YES
j. whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	-NO-
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors	-NA-
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	-None-
m. Whether the budget has been filed in the form provided by rule 16A ;	-NO-
n. Whether the maximum and minimum number of the trustees in maint.	-YES-
o. Whether the meetings are held regularly as provided in such instrument	YES
p. Whether the minute books of the proceedings of the meeting is maintained.	YES
q. Whether any of the trustees has any interest in the investment of the trust :	-NO-
r. whether any of the Trustees is a debtor or creditor of the trust	-NO-
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	Yes
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commission.	-NO-

Chartered Accountants
 Auditor

Date:-29th Sep 2022

THE BOMBAY PUBLIC TRUST ACT, 1950.

SCHEDULE IXC.

(VIDE RULE 32)

Statement of income liable to contribution for the year ending **31ST MARCH 2022**

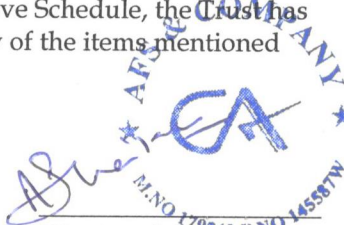
Name of the Public Trust :- **Society Of Parents Of Children With Autistic Disorders**

Registered Number :- **F-24585**

PARTICULARS	RS. P.	RS. P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)		3,24,56,340.00
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.		
(i) Donations received from other Public Trust and Dharmadas	-	
(ii) Grants received from Government and Local authorities.	-	
(iii) Interest on sinking or Depreciation Fund	-	
(iv) Amount spent for the purpose of secular Education.		
(v) Amount Spent for the purpose of medical relief.	1,63,45,146.00	
(vi) Amount spent for the purpose of veterinary treatment of animals.	-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-	
(viii) Deductions out of income from lands used for agricultural purpose :-	-	
a. Land Revenue and Local Fund Cess		
b. Rent Payable to superior landlord		
c. Cost of production, if lands are cultivated by trust.		
(ix) Deduction out of income from lands used for non-agricultural purpose :-	-	
a. Assessment, Cesses and other Government or Municipal taxes.		
b. Ground rent payable to the superior land-lord		
c. Insurance premia		
d. Repairs at 10 per cent of gross rent of building.		
e. Cost of collection at 4 per cent of gross rent building let out		
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income		
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	3,46,40,381.00	5,09,85,527.00
Gross Annual Income chargeable to contribution Rs.		(1,85,29,187.00)

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Date : 29th Sep 2022


Chartered Accountants
Auditor

THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE - VIII [Vide Rule 17(1)]
SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS BORIVALI (WEST) MUMBAI 400 097
REGISTRATION NO. 1129/2002/GBBSD/MUMBAI/MAHARASHTRA

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2022

F.Y 2020-21	EXPENDITURE	TOTAL	TOTAL	INCOME	TOTAL
TOTAL (Rs.)		(Rs.)	(Rs.)		(Rs.)
1,84,320	To Expenditure in respect of properties Rent	3,92,516.00	18,11,569	By Interest	20,39,442
			12,77,908	S.B. Interest	6,65,422
			34,130	Interest on Income Tax refund	18,097
	<u>To Expenditure on the object of the trust</u>			<u>Fund Received for Project Based Expenses</u>	
1,03,791	Programme Misc Exp		22,250	Funds received from Mumbai Marathon	-
	Summer Camp		52,31,020	Funds received from Wipro Cares	12,66,940
	Cidco Project Expenses		5,00,000	Fund Received From DC Loyyed Insulation	-
6,092	WAAD Programme Exp.	83,370	1,80,00,000	Funds received from Kotak Mahindra Bank Ltd (1,85,00,000
	Prevocational Expenses	1,59,330	-	Funds received from Blue Star Foundation	58,75,886
	Sports Material Expenses		15,68,728	General Donation	1,66,350
	Annual Day		14,28,973	Fund received From HDFC Credilla	-
	Books & Periodicals	14,613	5,00,000	Fund Recd From TMFL	11,15,000
44,963	Training Expenses	1,66,020	-	Fund received From HT Parikh Foundation	2,00,000
			3,48,000	Fund Received from Tata Education Trust-ASD	-
7,13,596	Teaching & Learning Materials	2,77,326	39,04,843	Grant Recd From Azim Premji Philanthropic	-
	Examination exp	28,406		Initiatives	-
84,078	Affiliation and other Fees	97,000			
82,609	Scholarship Paid	49,517			
	ARA Fees	76,000			
51,444	Conveyance	79,843			
8,244	Electricity Charges	2,16,558			
24,031	Communication charges	1,19,722			
32,784	Repairs & Maintenance	9,83,290			
1,12,04,521	Employee Benefit Expenses	1,28,68,446	10,300	By Income from educational programs	
31,071	Printing & Stationery	87,271	88,391	Income From Prevocational programme	16,915.00
50,000	Audit Fees	82,600	8,59,050	Miscellaneous Income	66,877.00
1,16,200	Legal & Professional Fees	1,51,750	2,36,000	Fees received	11,98,301.00
25,488	Insurance	49,697	1,09,583	Training Program	2,17,200.00
6,000	Meeting Expenses	6,008	7,46,200	Scholarship Received	-
12,000	Bus Expenses	37,240		Educational program	10,38,000.00
35,639	Sundry Exp	47,069		Registration Fees	72,000.00
3,500	Registration Expenses	19,845			
	Remuneration paid	52,700			
1,093	Bank Charges	1,822			
	Webinar for Parents	1,40,547			
	Other Operating cost				
	Security Charges	56,640			
4,53,544	To Depreciation (As per Schedule - I)	7,61,387			
2,34,01,936	To Surplus carried over to Balance Sheet	1,53,49,897			
3,66,76,944	Total	3,24,56,430	3,66,76,944	Total	3,24,56,430

UDIN :- 22179843AWVYNX1374

As per our Report Attached
For AFS and Company
Chartered Accountants

Anwar Shaikh

Mumbai, Dated : 29th Sep 2022

FOR SOPAN

For SOPAN

Trustee

For SOPAN

Trustee

For SOPAN

Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS
Consolidated Balance Sheet for the financial year ending 31st March 2022

TOTAL (Rs.)	FUNDS & LIABILITIES	TOTAL (Rs.)	TOTAL (Rs.)	PROPERTY & ASSETS	TOTAL (Rs.)
	Corpus Fund			Fixed Assets	
1,19,28,525	Trust Fund Balance as per last Balance Sheet	1,19,28,525	4,12,85,704	(As per Schedule - I)	7,70,55,462
	Add-during the year	-			
37,426	Life Membership Fees	37,426	7,600	Deposits	
				Electricity Deposit	7,600
				Telephone Deposit	6,000
	Development fund			Loans & Advances	
-	Opening balance	-	3,58,983	CIDCO LTD	3,58,983
-	Add:- Current year	-	3,33,112	Advance with Authorities	3,72,027
-	Closing balance	-	3,00,000	Mumbai University	3,00,000
			41,414	Prepaid Expenses	2,85,869
	Outstanding Expenses			Outstanding Incomes	
-	O/s Expenses	25,000			
6,79,991	O/s Salary	1,38,674	11,819	Interest on Fixed Deposit	11,819
	Staff Profession Tax	5,800	1,11,700	Fees Receivable	59,200
3,749	Telephone Expenses	-			
2,301	Other payables	10,430		Cash & Equivalents	
				Fixed Deposit A/c with Kotak Bank	3,70,62,194
1,12,733	P.F. Payable	21,675	3,70,89,331	Fixed Deposit A/c with Canara	37,72,341
4,800	Advance Fees	24,000	37,09,292	Canara Bank SB A/c No. 56255	7,23,699
49,60,931	Sundry Creditors	54,65,046	4,89,887	Kotak SB A/c No. 06640020000066	14,42,921
1,65,014	Other Taxes	90,633	26,46,357	Kotak Bank FCRA-06640020000079	13,931
			13,454	Kotak Bank EI A/c No.06640120012031	5,33,322
			6,17,752	Oriental Bank of commerce A/c No- 9871	72,255
			70,199	Kotak Bank -0911816011 (Shanay)	5,12,381
			1,85,68,291	Kotak Mahindra Bank-Autism-0913708871	28,86,400
			23,78,580	Kotak A/c No.06640120002570	19,35,332
			38,51,209	Canara Bank SB A/c No. 56211	9,935
			9,935	Bank balance of A/c no-8511656143	16,47,447
			20,18,007	Kotak Bank-0945923266-Shanay Autisum	16,875
			-	Cash in hand	48,599
			20,333		
	Income & Expenditure A/c				
7,26,35,549	Balance as per last Balance Sheet	9,60,37,486			
2,34,01,937	Add/Less:(Deficit)/ Surplus	1,53,49,897			
	Add/Less: Development fund	-			
9,60,37,486	Closing Balance	11,13,87,382			
11,39,32,956	Total	12,91,34,591	11,39,32,956	Total	12,91,34,592

As per our Report Attached
For AFS and Company
Chartered Accountants

Anwar Shaikh
Mumbai, Dated : 29th Sep 2022

The above balance sheet to the best of our belief
contains a true account of the funds and liabilities
and of the property and assets of the society.

For SOPAN For SOPAN For SOPAN For SOPAN
Trustee Trustee Trustee Trustee
Mumbai, Dated : 29th Sep 2022

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS					
SOPAN					
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2022					
F.Y 2020-21 SOPAN (Rs.)	EXPENDITURE	F.Y 2021-22 SOPAN (Rs.)	F.Y 2020-21 SOPAN (Rs.)	INCOME	F.Y 2021-22 SOPAN (Rs.)
	To Expenditure in respect of Properties			By Interest	
1,10,592	Rent	3,16,916	17,19,209	F.D. Interest	19,31,487
			10,81,505	S.B. Interest	4,86,490
			34,130	Interest on Income Tax refund	18,097
	Project Based Revenue Expenses			Funds / Donations raised	
48,84,120	Project Expenses - Wipro Cares	38,39,278	22,250	Funds received from Mumbai Marathon	-
	Project Expenses - APPI	50,22,960	52,31,020	Funds received from Wipro Cares	12,66,940
7,06,514	Project Expenses - HDFC Credilla	-	5,00,000.00	Fund Received From DC Loyyed Insulation	-
11,51,970	Project Expenses - HT Parikh Foundation	12,84,756	1,80,00,000.00	Funds received from Kotak Mahindra Bank Ltd (Shanay)	1,85,00,000.00
-	Project Expenses - TMFL	6,33,383	-	Fund received From APPI	58,75,886.00
	Project Expenses - Shanay	26,20,535	15,53,728.00	General Donation	1,66,350.00
			14,28,973.00	Fund received From HDFC Credilla	-
	To Administrative Expenses		5,00,000.00	Fund Recd From TMFL	11,15,000.00
60,700	Audit Fees	38,950		Fund Recd From Omnicom Media Group	2,00,000.00
49,000	Legal & Professional Fees	1,51,750			
12,000	Bus Expenses	37,240			
999	Bank Charges	446			
10,022	Conveyance	25,130			
5,912	Electricity Charges	6,588			
3,630	Miscellaneous Expenses	169			
5,927	Communication charges	19,916			
3,518	Repairs & Maintenance	86,510	10,300	By Income from educational programs	
7,67,717	Employee Benefit Expenses	1,74,378	58,391	Income From Prevocational programme	16,915
4,146	Printing & Stationery	19,359	-	Miscellaneous Income	58,394
25,488	Vehicle Insurance	49,697		Fees received	5,18,101
2,000	Meeting Expenses	3,803		Registration Fees	72,000.00
-	Teaching & Learning Exp	1,60,000			
6,092	Prevocational Expenses	3,030			
3,500	Registration Expenses	3,380			
-	Security Expenses	-			
-	WAAD Programme Exp	3,000			
2,15,693	Suvidya Expenses				
4,21,095	To Depreciation (As per Schedule - I)	7,40,269			
2,16,88,870	To Surplus carried over to Balance Sheet	1,49,84,217			
3,01,39,505		3,02,25,660	3,01,39,505		3,02,25,660

As per our Report Attached
For AFS and Company
Chartered Accountants

Anwar Shaikh

Mumbai, Dated : 29th Sep 2022

FOR SOPAN

Trustee

Trustee

Trustee

Trustee

Trustee

Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

SOPAN

BALANCE SHEET AS AT 31st March 2022

F.Y 2020-21 (Rs.)	FUNDS & LIABILITIES	F.Y 2021-22 (Rs.)	F.Y 2020-21 (Rs.)	PROPERTY & ASSETS	F.Y 2021-22 (Rs.)
	Corpus Fund		4,12,09,550	Fixed Assets	7,70,00,426
1,19,28,525	Trust Fund			(As per Schedule - I)	
-	Balance as per last Balance Sheet	1,19,28,525			
-	Add: Mumbai Marathon	-			
-	Add-during the year	-	7,600	Deposits	
1,19,28,525		1,19,28,525		Electricity Deposit	7,600
37,426	Life Membership Fees	37,426		Telephone Deposit(Shanay)	6,000
	Loans (Liabilities)		3,58,983	Loans & Advances	
40,12,605	Samarpan	71,08,605	3,21,201	CIDCO LTD	3,58,983
			3,00,000	Advance with Authorities	3,54,022
			65,13,771	Mumbai University	3,00,000
				Suvidya Centre for Spedical Education	68,66,061
	Outstanding Expenses			Outstanding Incomes	
-	O/s Audit Fees	25,000		Accrued Interest	11,819
-	O/s Accounting Writing Charges	-		Prepaid Expenses	2,53,960
-	O/s Electricity Charges	-			
6,79,991	O/s Salary	1,38,674			
1,12,733	P.F. Payable	75	11,819		
3,749	Telephone Expenses		41,414		
2,301	Other payables	10,430			
				Cash & Equivalents	
49,60,931	Sundry Creditors	54,60,246	3,47,83,232	Fixed Deposit A/c with Kotak Bank	3,47,60,787
1,65,014	Other Taxes	75,633	37,09,292	Fixed Deposit A/c with Canara	37,72,341
			4,89,887	Canara Bank SB A/c No. 56255	7,23,699
			26,46,357	Kotak SB A/c No. 06640020000066	14,42,921
			13,454	Kotak Bank FCRA-06640020000079	13,931
			6,17,752	Kotak Bank EIP A/c No.06640120012031	5,33,322
			70,199	Oriental Bank of commerce A/c No- 9871	72,255
			1,85,68,291	Kotak Bank -0911816011 (Shanay)	5,12,381
			23,78,580	Kotak Mahindra Bank-Autism-0913708871	28,86,400
				Kotak Bank-0945923266-Shanay Autisum	16,875
			19,655	Cash in hand	32,806
	Income & Expenditure A/c				
6,84,68,888	Balance as per last Balance Sheet	9,01,57,758			
2,16,88,870	Add/Less:(Deficit)/ Surplus	1,49,84,217			
		-			
9,01,57,758	Closing Balance	10,51,41,975			
11,20,61,033	Total	12,99,26,589	11,20,61,033	Total	12,99,26,589

As per our Report Attached
For AFS and Company
Chartered Accountants

AFS & COMPANY
CA
M.NO 179843 F.NO 14558TW

Anwar Shaikh
Mumbai, Dated : 29th Sep 2022

The above balance sheet to the best of our belief
contains a true account of the funds and liabilities
and of the property and assets of the society.

FOR SOPAN

For SOPAN For SOPAN For SOPAN
Trustee Trustee Trustee
Trustee Trustee Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS					
SUVIDYA COLLEGE OF SPECIAL EDUCATION					
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2022					
F.Y 2020-21 (Rs.)	EXPENDITURE	F.Y 2021-22 (Rs.)	F.Y 2020-21 (Rs.)	INCOME	F.Y 2021-22 (Rs.)
22,12,478	To	13,19,072		By	
-	Employee Benefit Expenses	5,000	53,000	Miscellaneous Income	
-	Training Expenses	1,02,944	-	Trainig Prog Income	11,500
-	Training Prog Exp-(ASD)	25,900	1,83,000	Training Prog CRE	58,200
75,900	Training Prog Exp CRE	52,700	8,59,050	Training Prog Income-ASD	1,47,500
72,000	Remuneration paid	97,000		Fees received	6,80,200
-	Affiliation Fees paid	22,141	3,48,000	Fund Received from Tata Education Trust-ASD	
19,878	Repairs & Maintenance	28,406	1,09,583	Scholarship Received	
2,200	Examination exp	2,000	15,000	Donation	-
-	Registration Expenses	11,472	37,034	Interest on Saving A/c	77,889
-	Printing & Stationery	1,250	92,360.00	Interest on Term Deposits	1,07,955.00
73,727	Books & Periodicals			Other Income	5,403.00
10,000	Rent		2,15,693.00	Expenses sponsored by Sopan	-
-	Audit Fees				
-	Conveyance	15,182			
-	ARA Fees	76,000			
85	Bank Charges	636			
-	Postage & Courier	1,002			
4,000	Meeting Expenses	2,205			
-	Telephone Exp				
82,609	Scholorship Paid	49,517			
32,449	Depreciation	21,119			
	SUS	12,345			
			6,72,606	To Deficit carried over to Balance Sheet	7,57,244
25,85,326		18,45,891	25,85,326		18,45,891
<p>As per our Report Attached For AFS and Company</p> <p>Chartered Accountants</p> <p>Anwar Shaikh Mumbai, Dated : 29th Sep 2022</p> <p>FOR SOPAN</p> <p>For SOPAN Trustee</p> <p>For SOPAN Trustee</p> <p>For SOPAN Trustee</p>					

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

SUVIDYA COLLEGE OF SPECIAL EDUCATION

BALANCE SHEET AS AT 31st March 2022

F.Y 2020-21 (Rs.)	FUNDS & LIABILITIES	F.Y 2021-22 (Rs.)	F.Y 2020-21 (Rs.)	PROPERTY & ASSETS	F.Y 2021-22 (Rs.)
	Corpus Fund				
-	Trust Fund	-		Fixed Assets	
-	Balance as per last Balance Sheet	-	76,155	Computer & Accessories	55,036
-	Add-during the year	-		Current Assets	
	Development fund			Prepaid Expenses	31,909
	Opening balance		-	Fees Receivable	
-	Add:- Current year	-	2,000	Term Deposits with Kotak Bank	23,01,407
-	Closing balance	-	23,06,099	TDS	18,005
			11,911		
			20,18,007	Bank balance of A/c no-8511656143	16,47,447
	Loans (Liabilities)		197	Cash in hand	2,812
65,13,770	Sopan	68,66,061			
2,72,800	Samarpan	2,72,800			
	Outstanding Expenses			Income & Expenditure A/c	
-	TDS	15,000		Balance as per last Balance Sheet	23,72,201
	Creditors	4,800		Add/ Less:(Deficit)/ Surplus	7,57,244
	Professional Tax	5,800	16,99,595	Less:-Development fund	
	Provident fund	21,600	6,72,606	Closing Balance	31,29,445
			23,72,201		
67,86,570		71,86,061	67,86,570		71,86,061

As per our Report Attached
For AFS and Company
Chartered Accountants

The above balance sheet to the best of our belief
contains a true account of the funds and liabilities
and of the property and assets of the society.

FOR SOPAN

Anwar Shaikh
Mumbai, Dated : 29th Sep 2022

For SOPAN
Trustee

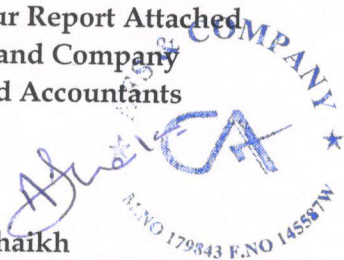
For SOPAN
Trustee



Suvidya Centre of Special Education
Receipts and Payments
1-Apr-2021 to 31-Mar-2022

Receipts	Rs		Payments	Rs	
Opening Balance		20,18,204	Loans (Liability)		1,38,524
Bank Accounts	20,18,007		Unsecured Loans	1,38,524	
Cash-in-hand	197				
			Indirect Expenses		12,98,616
			ARA Fees(Addmision Regulatory Authority)	56,000	
			Bank Charges	607	
			Cleanign Charges	1,000	
			Conveyance	15,182	
			Courier Charges	1,002	
Direct Incomes		6,82,200	Exam Fees Exp	28,406	
Admission Form, Prospectus, Books	1,800		Meeting Exp	2,205	
Exam Fees Received	36,000		Printing and Stationery	11,472	
Fees Received	6,41,400		Registration Fees Paid	2,000	
Registration Fees Received	3,000		Scholorship Paid	49,517	
			Books	1,250	
Indirect Incomes		3,86,993	Registration Exp	12,345	
Bank Interest	1,44,740		Employee Benefit Expenses	8,58,186	
Book Publishing	2,400		Remuneration and Affiliation Fees	75,276	
Miss Income	3		Training Prog Exp	1,35,918	
Training Program	2,39,850		Repair & Maint	9,960	
			Computers & Accessories	38,290	
			Closing Balance		16,50,258
			Bank Accounts	16,47,447	
			Cash-in-hand	2,811	
Total		30,87,397	Total		30,87,397

As per our Report Attached
For AFS and Company
Chartered Accountants



Anwar Shaikh
Mumbai, Dated : 29th Sep 2022

FOR SOPAN For SOPAN

For SOPAN For SOPAN

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Trustee

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Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS					
SAMARPAN					
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2022					
F.Y 2020-21 (Rs.)	EXPENDITURE	F.Y 2021-22 (Rs.)	F.Y 2020-21 (Rs.)	INCOME	F.Y 2021-22 (Rs.)
-	To	-	-	By	-
-	Prevocational Expenses	-	7,46,200	Educational program	10,38,000
	Remuneration & Affiliation Fees	-	-	Bus Fees	-
9	Bank Charges	-	39,04,843.00	Grant Recd From Azim Premji	-
30,000	Conveyance	18,500	-	Philanthropic Initiatives	-
-	Miscellaneous Expenses	700	1,59,369	Late Fees	-
-	Bus Expenses	-	30,000	Interest on Saving A/c	1,01,043
				Miscellaneous Income	3,080
	<u>Grant Fund Expenses (APPI)</u>				
22,74,800	Salary & Benefits	-			
35,639	Office Administration Cost	-			
-	Travel & Related Expenses	-			
10,500	Audit, Evaluation and Learnings	-			
1,03,791	Programe Related Expenses	-			
23,85,673	To Surplus carried over to Balance Sheet	11,22,923			
48,40,412	Total	11,42,123	48,40,412	Total	11,42,123

As per our Report Attached
For AFS and Company

Chartered Accountants

Anwar Shaikh

Mumbai, Dated : 29th Sep 2022

FOR SOPAN

For SOPAN

Trustee

For SOPAN

Trustee

Trustee

For SOPAN

Trustee

Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

SAMARPAN

BALANCE SHEET AS AT 31st March 2022

F.Y 2020-21 (Rs.)	FUNDS & LIABILITIES	F.Y 2021-22 (Rs.)	F.Y 2020-21 (Rs.)	PROPERTY & ASSETS	F.Y 2021-22 (Rs.)
	<u>Corpus Fund</u>			<u>Fixed Assets</u>	
	Trust Fund		-	(As per Schedule - I)	-
-	Balance as per last Balance Sheet	-	-		
	<u>Loans (Liabilities)</u>	-	40,12,605	<u>Loans & Advances</u>	-
			2,72,800	Sopan	71,08,605
				Suvidya Centre of Special Education	2,72,800
	<u>Outstanding Expenses</u>		-	<u>Outstanding Incomes</u>	
-	O/s Expenses	-	1,09,700	Bus Fees	4,200
4,800	Advance Fees	24,000		Fees Receivable	55,000
	<u>Income & Expenditure A/c</u>			<u>Cash & Equivalents</u>	
58,66,256	Balance as per last Balance Sheet	82,51,929	38,51,209	Kotak A/c No.06640120002570	19,35,332
23,85,673	Add/Less:(Deficit)/ Surplus	11,22,923	9,935	Canara Bank SB A/c No. 56211	9,935
82,51,929	Closing Balance	93,74,852	481	Cash in hand	12,980
82,56,729		93,98,852	82,56,730		93,98,852

As per our Report Attached
For AFS and Company
Chartered Accountants



Anwar Shaikh
Mumbai, Dated : 29th Sep 2022

The above balance sheet to the best of our belief
contains a true account of the funds and liabilities
and of the property and assets of the society.

FOR SOPAN

For SOPAN

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Trustee

For SOPAN

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Trustee

For SOPAN

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Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

Project SHANAY

STATEMENT OF ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2022

Outflow	F.Y 2021-22	Inflow	F.Y 2021-22
	(Rs.)		(Rs.)
To		By	
Revenue Expenditure		Grant Recd From Kotak Mahindra Bank	1,85,00,000.00
Employee Benefit Expenses	17,87,369		
Conveyance	16,031		
Bank Charges	740		
Repair & Maintenance Exp.	4,49,958		
Electricity Expenses	1,89,060		
Communication Exp	21,700	Excess Spent	1,95,52,049
Printing & Stationery	50,017		
Inauguration Exp	46,900		
Misc Exp	2,120		
Security Charges	56,640		
Total of Revenue Exp	26,20,535		
Capital Expenditure			
Deposit for Telephone Exp	6,000		
Computer & Accessories	5,39,201		
Equipments	24,155		
Furniture & Fixtures	2,21,777		
Land & Bldg Development Charges	3,46,40,381		
Total of Capital Exp	3,54,31,514		
Total	3,80,52,049	Total	3,80,52,049



FOR SOPAN

For SOPAN

Trustee

For SOPAN
 For SOPAN P. Mehta
 Trustee Trustee
Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

SAMARPAN Project by Azim Premji Philanthropic Initiatives

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2022

EXPENDITURE	F.Y 2021-22	INCOME	F.Y 2021-22
	(Rs.)		(Rs.)
To		By	
Salary & Benefits	40,79,222	Fund Recd From APPI	58,75,886.00
Office Administration Cost	35,639		
Programe Related Expenses	8,28,655		
 To Surplus carried over to Balance Sheet	 9,32,370		
Total	58,75,886	Total	58,75,886



FOR SOPAN

For SOPAN

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Trustee

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For SOPAN
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Trustee

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

SCHEDULE-I

FIXED ASSETS AS ON 31st MARCH,2022

SOPAN

Assets Name	FA Blocks	Project	W.D.V as on 01.04.2021	Addition period > 180d	Addition period < 180d	Deletion	Value as on 31.03.2022	Depreciation %	Depreciation ₹	W.D.V. as on 31.03.2022
Books	Books	SOPAN	1,15,657.52		1,21,341.00		2,36,998.52	10%	17,632.80	2,19,365.72
Camera	Plant & Machinery	SOPAN	65,168.70				65,168.70	15%	9,775.31	55,393.40
Computer	Computer & Accessories	SOPAN	2,54,463.52	3,57,068.00	1,17,587.00		7,29,118.52	40%	2,68,130.01	4,60,988.51
Computer (Shanay)	Computer & Accessories	SHANAY			5,39,201.00		5,39,201.00	40%	1,07,840.20	4,31,360.80
Cupbord	Furniture & Fixtures	SOPAN	1,086.50				1,086.50	10%	108.65	977.85
Cycle	Plant & Machinery	SOPAN	410.87				410.87	15%	61.63	349.24
Electrical Fitting	Plant & Machinery	SOPAN	23,347.46				23,347.46	15%	3,502.12	19,845.34
Equipments	Plant & Machinery	SOPAN	4,35,974.67		45,545.00		4,81,519.67	15%	68,812.08	4,12,707.60
Equipments (Shanay)	Plant & Machinery	SHANAY			24,155.00		24,155.00	15%	1,811.63	22,343.38
Fan	Plant & Machinery	SOPAN	10,452.24				10,452.24	15%	1,567.84	8,884.40
Fax Machine	Plant & Machinery	SOPAN	1,274.76				1,274.76	15%	191.21	1,083.55
Fridge	Plant & Machinery	SOPAN	5,924.72				5,924.72	15%	888.71	5,036.01
Furniture & Fixture	Furniture & Fixtures	SOPAN	7,35,177.15		3,82,689.00		11,17,866.15	10%	92,652.16	10,25,213.98
Furniture & Fixture (Shanay)	Furniture & Fixtures	SHANAY			2,21,777.00		2,21,777.00	10%	11,088.85	2,10,688.15
Induction stove	Plant & Machinery	SOPAN	3,450.25				3,450.25	15%	517.54	2,932.71
Lamination Machine	Plant & Machinery	SOPAN	967.28				967.28	15%	145.09	822.19
Land & Dev.Charges (Shanay)	Buildings	SHANAY	3,85,79,562.82	2,76,93,430.00	69,46,951.00		7,32,19,943.82	0%	-	7,32,19,943.82
LCD Projector	Plant & Machinery	SOPAN	11,758.19				11,758.19	15%	1,763.73	9,994.46
Lockers	Furniture & Fixtures	SOPAN	1,095.29				1,095.29	10%	109.53	985.76
Music System	Plant & Machinery	SOPAN	7,622.01				7,622.01	15%	1,143.30	6,478.70
OHP Machine	Plant & Machinery	SOPAN	1,178.04				1,178.04	15%	176.71	1,001.33
Phone & Assesories	Plant & Machinery	SOPAN	3,315.28				3,315.28	15%	497.29	2,817.99
Photocopier	Plant & Machinery	SOPAN	10,283.76				10,283.76	15%	1,542.56	8,741.19
Psychological Testing Machine	Plant & Machinery	SOPAN	2,740.32				2,740.32	15%	411.05	2,329.28
Printer	Computer & Accessories	SOPAN	11,991.15				11,991.15	40%	4,796.46	7,194.69
Scanner Machine	Plant & Machinery	SOPAN	706.82				706.82	15%	106.02	600.80
School Bus	Plant & Machinery	SOPAN	8,76,137.49				8,76,137.49	15%	1,31,420.62	7,44,716.87
Sports Equipments	Plant & Machinery	SOPAN	7,269.70				7,269.70	15%	1,090.46	6,179.25
Teaching & Learning Equipments	Plant & Machinery	SOPAN	3,415.65		66,501.00		69,916.65	15%	5,499.92	64,416.72
Television	Plant & Machinery	SOPAN	5,597.34				5,597.34	15%	839.60	4,757.74
Water Purifier	Plant & Machinery	SOPAN	2,721.69		14,900.00		17,621.69	15%	1,525.75	16,095.94
Xerox Machine	Plant & Machinery	SOPAN	30,798.37				30,798.37	15%	4,619.76	26,178.61
Computer & Accessories	Computer & Accessories	Suvidya	38,781.17				38,781.17	40%	15,512.47	23,268.70
Projector	Plant & Machinery	Suvidya	37,373.65				37,373.65	15%	5,606.05	31,767.60
			4,12,85,704.39	2,80,50,498.00	84,80,647.00	-	7,78,16,849.39		7,61,387.10	7,70,55,462.29

SOCIETY OF PARENTS OF CHILDREN WITH AUTISTIC DISORDERS

 NO 179843 F.NO 145581W